

CITY COUNCIL
BUDGET REVIEW SESSIONS
FEBRUARY 15, 1992
CITY HALL CONFERENCE ROOM

The session was called to order at 8:10 AM by Mayor John Keig. Council Members present were Phillips, D. Gray, G. Gray, Moench, Freese. Staff present were City Administrator A.J. Johnson and Finance Director David Casstevens. Council Member Kemp joined the meeting at 8:35 AM.

The first item considered was a review of the Water Pollution Control activities, including Administration, Laboratory, Sludge Application, and Pumping Stations.

The next item reviewed was Collection and Drainage operations. This was to be followed by a review of Housing operations but it was not available for review. Housing was rescheduled for Wednesday, February 19. The final two items on the agenda were Equipment Services and Equipment Replacement.

After these final items, Council began its review of General Fund activities for additions and/or deletions. The following changes were noted in General Fund activity:

1. An increase of \$500 for a total of \$10,500 for replacement of vehicle for police chief.
2. Participation in the Civil Defense activities with a salary cap of \$21,000 for the director.
3. No additional funds for a security system. It was noted Council has directed staff to inform the library of their decision. If this item is still a top priority, they will have to find the monies in the dollars allocated for 1992/93 and redirect those toward the security system versus book purchases, etc.
4. An additional \$700 for an aerator at Weed Park lagoon for Park Maintenance.

Council delayed action on the request for aid to agencies until additional information could be gathered by staff. It was determined that the next review session will be on Wednesday, February 19, at 4:30 PM to complete the budget review process.

With no further business to discuss, the meeting was adjourned at 3:50 PM.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "A.J. Johnson".

A.J. Johnson
City Administrator